

McCall-Donnelly District #421

Valley County

120 Idaho St, McCall, ID 83638

Phone: (208) 634-2161 Fax: (208) 634-4075

N. Gale Hogan, Superintendent

District Characteristics 2002-03

Fall Enrollment	985	Special Education:	
Average Daily Attendance.....	919	Special Education Students.....	105
State Ranking Per ADA.....	56	Gifted and Talented Students...	13
Number of Schools (sites):		Number of LEP Students**.....	21
Elementary.....	2	National School Lunch Program:	
Secondary.....	4	Average Daily Participation.....	410
Number of Accredited Schools:		Free and Reduced Meals.....	163
Approved.....	4	Lunch Price - Elementary.....	\$1.40
Approved with Merit.....	0	Lunch Price - Secondary.....	\$1.80
Approved with Warning.....	0	Pupil Transportation Program:	
Not Approved.....	0	Average Daily Ridership 2001-02	614
High School Diplomas Regular....	86	Contracted Operation	
Other Completions*	0		
Graduation Completion Rate...	87%	* Certificates of Completion issued by the district	
		** Limited English Proficient (LEP)	

Superintendent's Highlights

No Data Submitted

Progress Towards Meeting District Goals

2002-03 Goals

Progress

The McCall-Donnelly School District (MDSD) shall maintain a climate that is conducive to learning.

Strategy 1- Students in the MDSD will want to go to school to acquire an education that meets their academic, social, and emotional needs.

Strategy 2- the MDSD will promote relationships in and among our schools that are clear and based on a commonly shared vision of expectations.

Strategy 3- The MDSD will use the Continuous Improvement Training Model.

The McCall-Donnelly School District shall improve the academic performance of all students.

Strategy 1- The MDSD will develop a School Board adopted, rigorous curriculum that is relevant to student achievement and prepares them for post- secondary endeavors.

Strategy 2- In the MDSD, proven effective instructional practices will be used in classrooms.

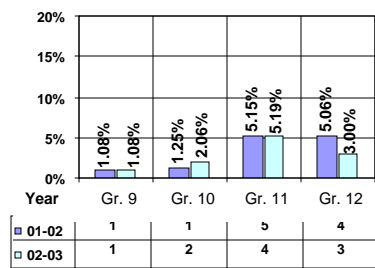
Strategy 3- The MDSD will develop and the School Board shall adopt a district-wide staff development system that focuses on professional growth and increased student performance.

Student Profiles

Ethnicity

Race	Male	Female	Total
White	50.77%	45.38%	96.15%
Black	0.10%	0.00%	0.10%
Hispanic	1.42%	1.83%	3.25%
Nat. Amer.	0.30%	0.10%	0.40%
Asian	0.10%	0.00%	0.10%
Total	52.69%	47.31%	100.00%

Dropouts



The McCall-Donnelly School District shall effectively communicate with students, staff, parents and other community members.

Strategy 1- The MDSD staff and programs will be an integral part of the community.

Strategy 2- In the MDSD, effective communication will occur with students, staff, parents and other community members in language that everyone will understand.

Financial Information 2002-03

	M & O Fund	%	All Funds	%
Revenues:				
Local Taxes	\$3,988,704	55.51%	\$4,583,812	47.59%
Other Sources	143,977	2.00%	874,429	9.08%
State	3,037,841	42.27%	3,162,523	32.84%
Federal	15,581	0.22%	1,009,953	10.49%
Total	\$7,186,103	100.00%	\$9,630,717	100.00%

Supplemental Information

Property and Agricultural Equipment Replacement Taxes.....	\$1,318,842
Lottery Revenues.....	\$36,266
Technology Grant.....	\$42,267

Expenditure:	Total	%	ADA	Rank
M & O Instruction	\$4,092,434	58.03%		
M & O Support Services	2,924,211	41.46%		
M & O Other	35,812	0.51%		
Total M & O	\$7,052,457	100.00%	\$7,672	27
Total All Funds	\$9,421,681	100.00%	\$10,250	33

Tax Levies 9-1-200:	Total	Per ADA	Rank
Property Market Values	\$1,248,414,537	#####	5
Total General M & O Levies	0.003155063		12
Total District Levies	0.003653501		104

Staff Data 2002-03

District Personnel:	FTE	ADA To FTE	Teachers Salaries:	Rank
Elementary Teachers	25.00	17	Beginning Salary on Schedule	\$25,000
Secondary Teachers	34.70	15	Highest Salary on Schedule	\$46,714
Administrators	9.40	98	Average Elementary Teacher's Salary	\$47,049 2
Other Certified Staff	5.80	158	Average Secondary Teacher's Salary	\$46,009 3
Total Certified Staff	74.90	12	Superintendent's Salary	\$69,208 85
Total Non-Certified Staff	39.60	23		

Note: Rank represents how this district compares to the other 113 public school districts in the State of Idaho; high to low (1 being the highest).

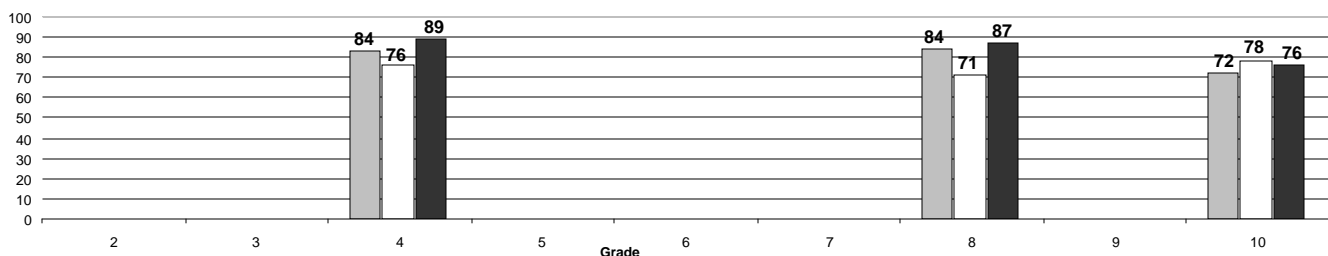


Academic Assessments 2002-03

Percent of Students
Proficient/Advanced

Idaho Standards Achievement Tests (ISAT) Spring 2003

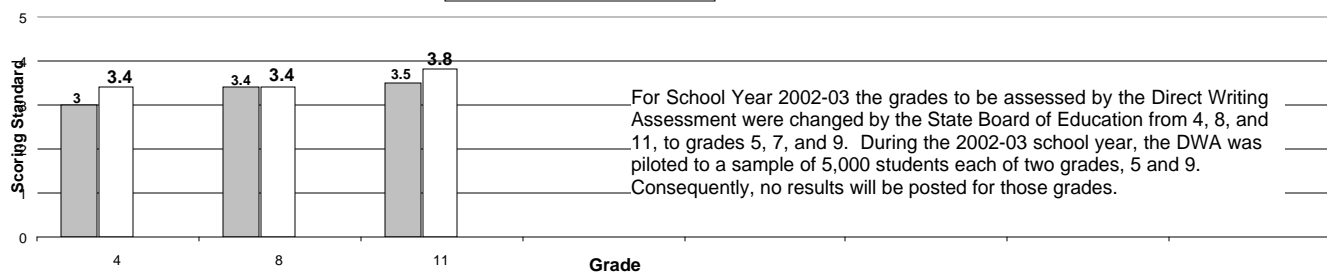
■ Reading □ Mathematics ■ Language



In order to meet the terms of the compliance agreement with the U.S. Department of Education and the requirements of No Child Left Behind, the 2003 Spring ISAT administration assessed students in grades 4, 8, and 10, in the areas of reading, language arts, and mathematics. Additional grade levels will be assessed in each of the next two years in order to be in complete compliance by 2005.

Direct Writing Assessment

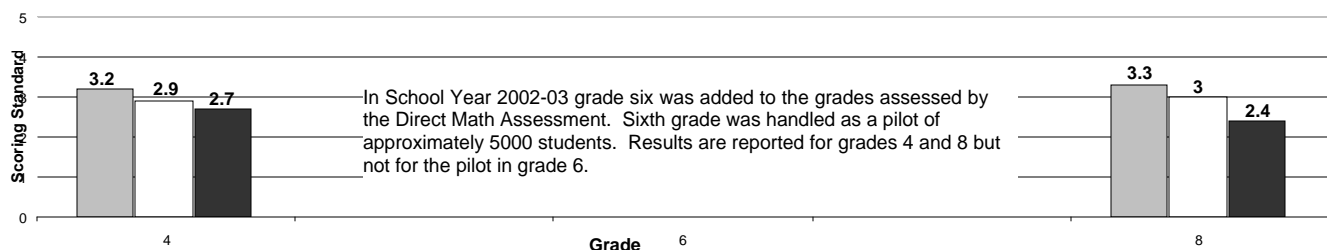
■ 2000-01 □ 2001-02



For School Year 2002-03 the grades to be assessed by the Direct Writing Assessment were changed by the State Board of Education from 4, 8, and 11, to grades 5, 7, and 9. During the 2002-03 school year, the DWA was piloted to a sample of 5,000 students each of two grades, 5 and 9. Consequently, no results will be posted for those grades.

Direct Math Assessment

■ 2000-01 □ 2001-02 ■ 2002-03



In School Year 2002-03 grade six was added to the grades assessed by the Direct Math Assessment. Sixth grade was handled as a pilot of approximately 5000 students. Results are reported for grades 4 and 8 but not for the pilot in grade 6.

Scoring Standard: 5 = Advanced, 4 = Proficient, 3 = Satisfactory, 2 = Developing, 1 = Minimal